

European Commission Cooperation

and

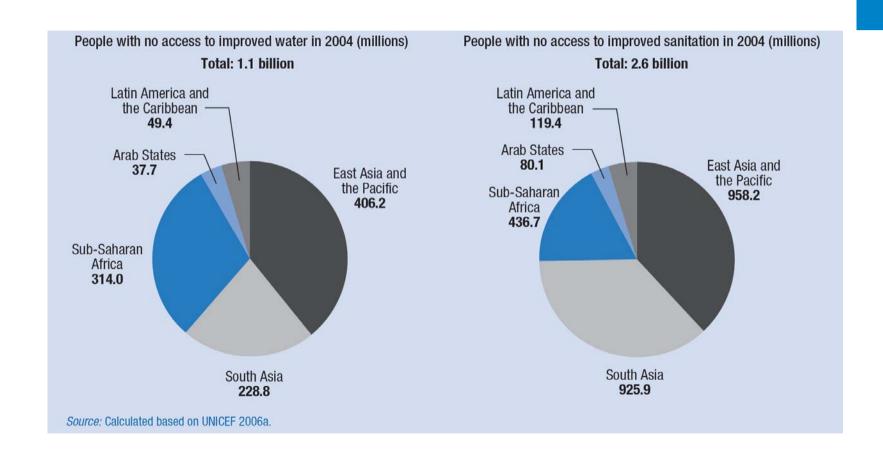
ACP – EU Water Facility

Pretoria March 2007



WATER FACILITY

WATSAN Situation in 2004

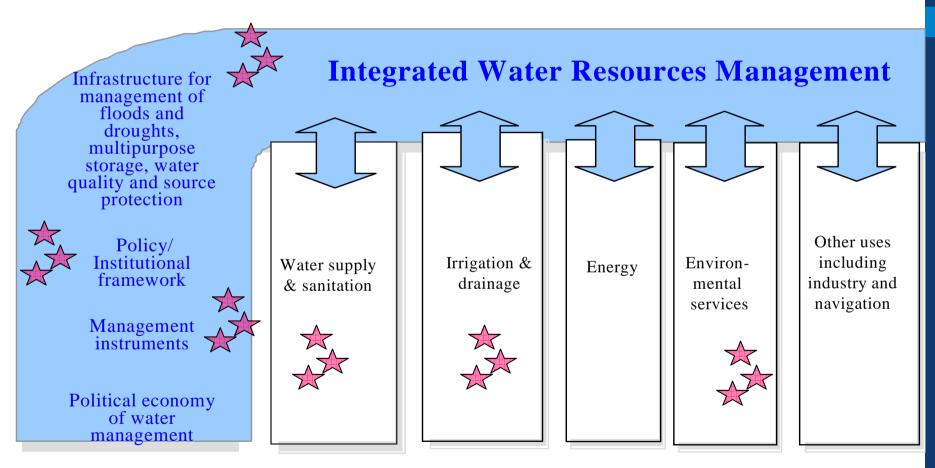


EC Cooperation in the Water Sector

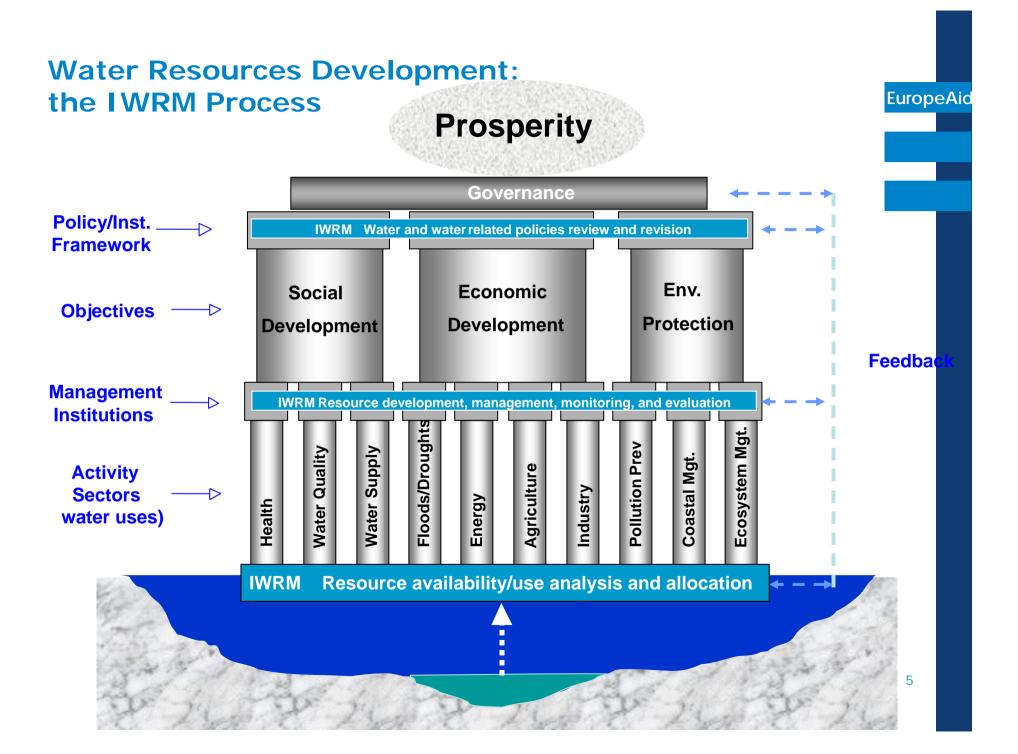
- Driving force : Promotion of IWRM
- Bilateral Cooperation
- EU-ACP Water Facility (9th EDF)

Dimensions of IWRM

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GWP



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Bilateral Cooperation

- Cooperation in ACP regulated by the Cotonou Agreement
 - 9th EDF National indicative programmes +/- € 500 M
 - 10th EDF under programming, starting 2008
- In other regions: 2 instruments ENPI, DCI
 - ENPI DCI : starting 2007
- Favoured Modality:
 - Support programme to Sector policy
- Projects:
 - Access to water and sanitation
 - Rural development

Background

- August 2002: EUWI launched at WSSD in Jo'burg
- May 2004: ACP-EU Council endorses the creation of a Water Facility and approves 1st tranche of 250 M.
- June 2005: ACP-EU Council approves 2nd tranche of 250 M€.

Specific Objectives

- Improved governance in water and sanitation and improved and integrated management of water resources at regional and transboundary, national and local levels,
- Increased access to safe, affordable and sustainable water and sanitation services for the rural and urban poor.



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<u>Calls for Proposals – Time Line</u>

- November 2004, launch of 1st Call.
- January 2005, 800 proposals received, 2.75 billion € requested from Commission
- **December 2005**: 97 proposals selected to be co-financed for an amount of 230 million €.

DURATION: 13 months

- March 31, 2006: launch of 2nd Call.
- June 30, 2006: 502 proposals received in time, 1.01 billion € requested from Commission
- End February: 78 proposals selected to be co-financed for an amount of 190 million €

DURATION: 11 months



Call for Proposals

- 3 categories:
 - A Improving Water Management and Governance.
 - B Water and Sanitation Infrastructure.
 - C Civil Society and Decentralised coop activities.



2nd Call for Proposals: Evaluation Results

Proposals received within deadline: 502 - 1.01 B€

Technically accepted proposals:
 133 - 351 M€

Funding available for 78 - 190 M€



2nd Call for Proposals: Detailed Results

- 78 proposals selected for a total amount of 372 million € and requesting an EU contribution of 188 million €
 - o 25 Component A EU contribution: 37,15 M€ (52 M€)
 - o 12 Component B EU contribution: 79 M€ (222 M€)
 - o 41 Component C EU contribution: 71.9 M€ (98 M€)
- 55 proposals are on the Reserve List for 163 M€
 (11B and 44 C projects)

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Beneficiaries of Actions

1st CFP 2nd CFP

(230 M€) (190 M€)

Water 10 million 10 million

Sanitation 5 million 4 million

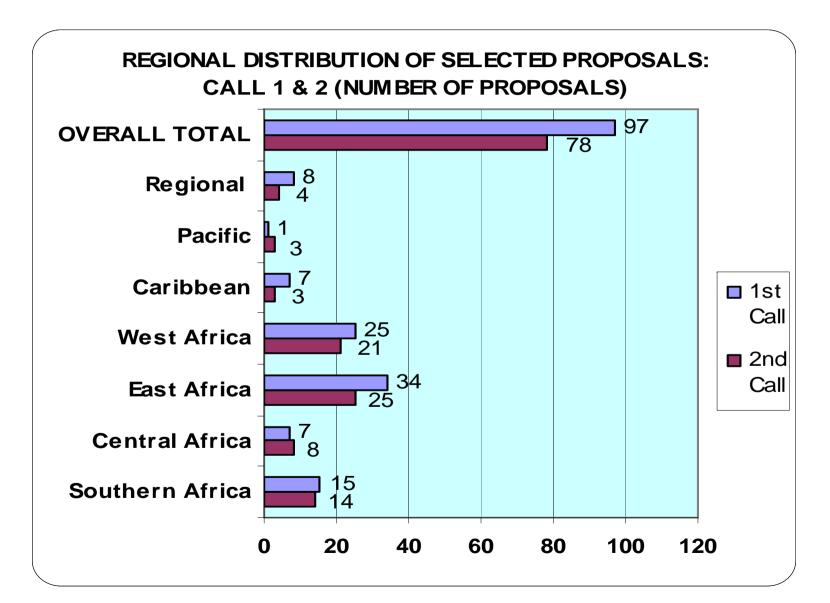
Hygiene and 7 million

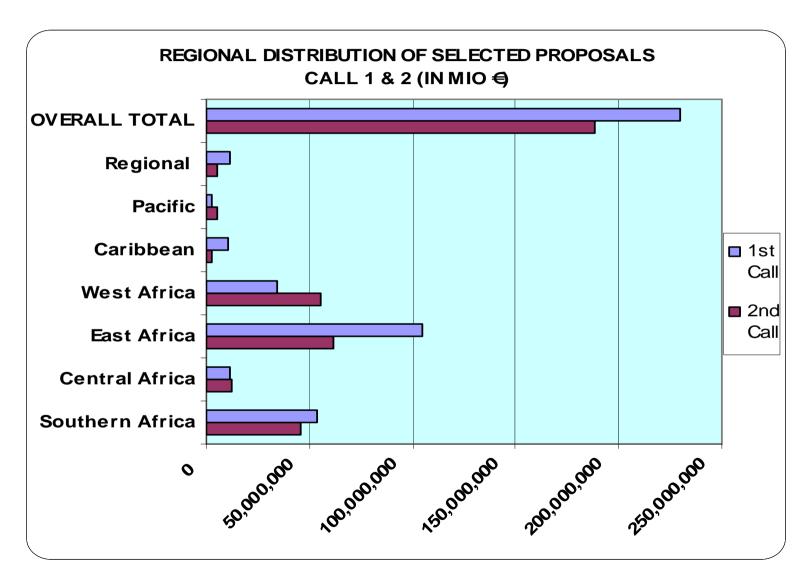
Education

Indicative Cost per beneficiary: 2nd CFP Table of

Indicators

Water: 20€ Sanitation: 15€ Hyg & Education: 1,4€ 12

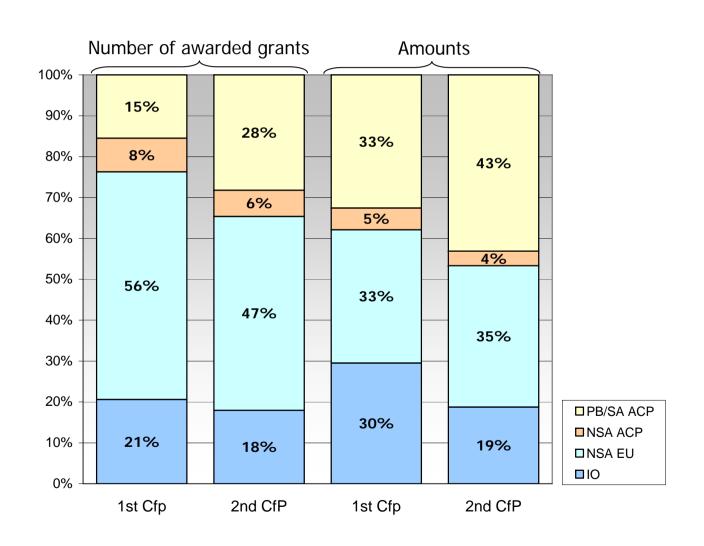




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ACP -EU WATER FACILITY

GRANT BENEFICIARY CATEGORIES: CALL 1 & 2





% LEVERAGE WITHIN GRANTS

	Max Limit	Requested
o 1st CFP		
• A	7 5	72.8
• B	50	44.1
• C	75	71.2
o 2 nd CfP		
• A	75	72
• B	50	35
• C	7 5	73



- ACP-EU Water Facility website
 http://europa.eu.int/waterfacility
- EU Water Initiative
 http://www.euwi.net
- Contact
 <u>EuropeAid-Water-Facility@ec.europa.eu</u>